

Healthcare Information

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Population

Trends
Age
Race/Ethnicity
Projection

Education

Attainment

Employment

Major Employment Sectors
Unemployment

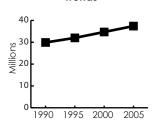
Mono County Demographics





California

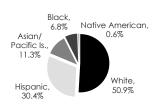
Population **Trends**



Age 1999

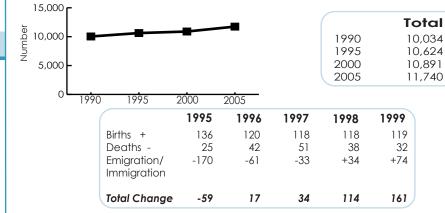


Race/Ethnicity 1999

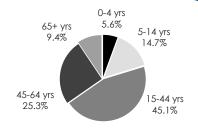


POPULATION

County Trends

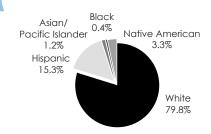


Age 1999

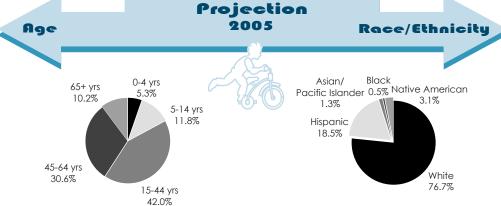


Age	Number
0-4 yrs	597
5-14 yrs	1,576
15-44 yrs	4,837
45-64 yrs	2,710
65+ yrs	1,010
Total	10,730

Race/Ethnicity 1999



Race	Number
White	8,564
Hispanic	1,644
Asian/Pacific Is.	126
Black	45
Native American	351
Total	10,730



Source: California Department of Finance. Note that the population data from 1998 forward are based on projections.

emographics

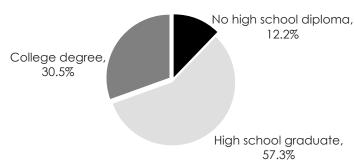
Educational Attainment (based on 1990 Census)



High school graduate, 44.9%

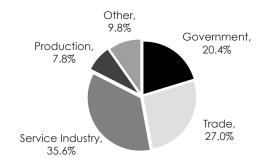
Education

Educational Attainment (based on 1990 census)



Employment Sectors

Major Employment Sectors



Major Employment Sectors

(1999)	Number
Government	1,230
Trade	1,630
Service Industry	2,110
Production	470
Other	590
Total	6,030

Employment Sectors 1999

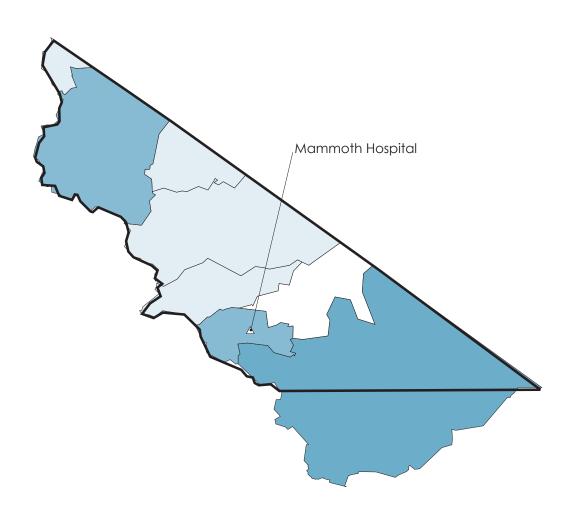


Unemployment

Employment Statistics Unemployment Rate Labor Unemployment Force 1995 10.8% 6,180 15 1996 6,060 10.6% 1997 6,100 10.5% 1998 6,160 8.4% Percent 10 1999 6,180 6.7% 5 0 1995 1996 1997 1998 1999

Source: Employment Development Department, Labor Market Information Division

7.5 5.0 2.5 0.0 Unemployment Rate







General Acute Care Hospitals

long-term Care facilities

Clinics

Home Health Agencies

Hospices

lake County

Healthcare Resources



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

There is one district hospital in Mono County. It is considered a small/rural hospital and provides standby emergency services.



Resources: Acute

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

Mammoth Hospital	
	Income Statement
\$11,671,315 2,794,125 8,877,190 43,426 8,920,616 10,457,212 (1,536,596) 975,884 36,000 0 0 (\$596,712)	Gross Patient Revenue - Deductions from Revenue Net Patient Revenue + Other Operating Revenue - Operating Expenses Net from Operations + Non-operating Revenue - Non-operating Expenses - Income Taxes - Extraordinary Items Net Income
	Day Adinated Day
\$4,349 1,041 3,308 16 3,324 3,897 (573) 364 13 0 0	Per Adjusted Day Gross Patient Revenue - Deductions from Revenue Net Patient Revenue + Other Operating Revenue Total Operating Revenue -Operating Expenses Net from Operations + Non-operating Revenue -Non-operating Expenses -Income Taxes -Extraordinary Items Net Income
	Resource Utilization
District 15 852 334 15.6% 26,331 2.6 Standby 6 Small/Rural	Ownership Available Beds Patient Days Discharges Occupancy Rate Outpatient Visits Average Length of Stay Emergency Service # of ER Stations Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

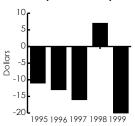
*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals. Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial Disclosure Reports.

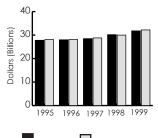


California

Net Income from Operations Comparable Hospitals



Operating Revenue/Expense **Comparable Hospitals**



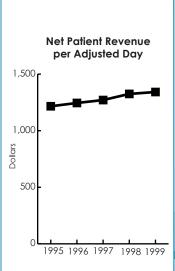
Revenue Expense

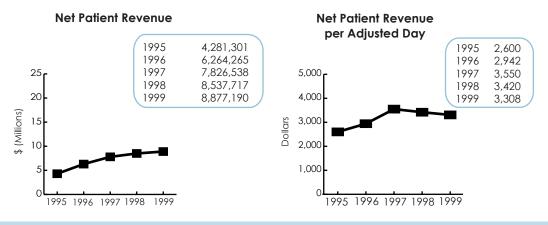
Mono County Healthcare Resources

ACUTE CARE HOSPITALS

California

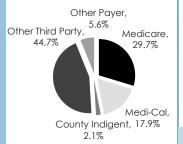
Net Patient Revenue



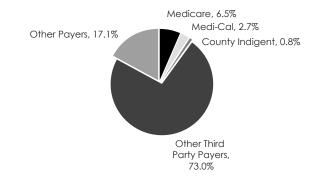


Net Patient Revenue by Payer 1999

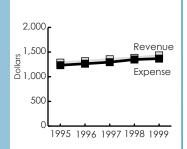




Net Inpatient Revenue/Expense per Day



Net Patient Revenue/Expense

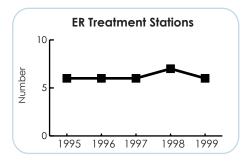


Net Inpatient Revenue/Expense per	
5,000 4,000 0 2,000 1,000 1,000 1,995 1996 1997 1998 1999	Revenue Expense 1995 1996 1997 1998 1999

	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit	
1995	\$2,600	\$3,205	\$158	\$194	
1996	2,942	3,372	240	275	
1997	3,550	3,756	240	254	
1998	3,420	3,661	270	289	
1999	3,308	3,897	230	271	

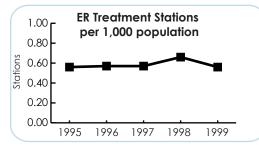
Graphs and tables exclude data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals. Source: OSHPD Annual Hospital Financial Disclosure Reports.

Emergency Room Services





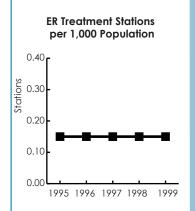
Basic: 0
Standby: 1
Trauma: 0



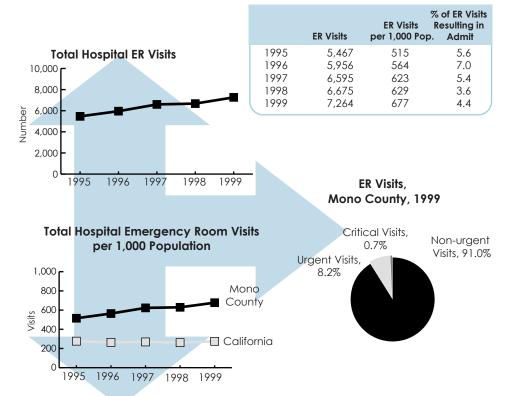
		LK HEGHHEIM
- 1	ER Treatme	nt Stations
	Stations	per 1,000 Pop.
1995	6	0.56
1996	6	0.57
1997	6	0.57
1998	7	0.66
1999	6	0.56

FR Treatment

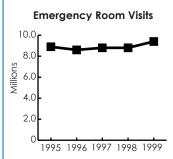
California



Emergency Room Visits



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

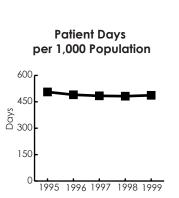


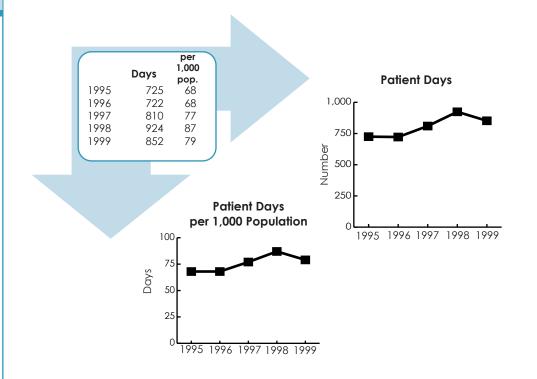
Mono County
Specific Trends

ACUTE CARE HOSPITALS

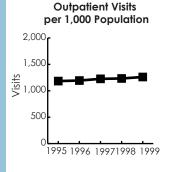
Patient Days

California





Outpatient Visits



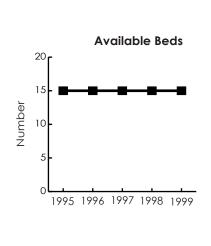
Resources: Acute Care Hospitals

1995 1996	Outpatient Visits 15,201 17,237	per 1,000 pop. 1,431 1,632		Outpatient Visits 40
1997 1998 1999	20,631 19,944 26,331	1,950 1,879 2,454		spups 20 - Land 19 - Land
			tpatient Visits ,000 Population	10-
	4,000 3,000	,	•	1995 1996 1997 1998
	\$\frac{1}{2},000			I
	1,000			

Graphs include data from comparable GAC hospitals plus Kaiser. Source: OSHPD Annual Hospital Financial Disclosure Reports.

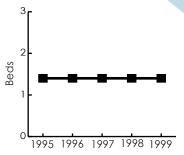
Resources: Acute Care Hospitals

Available Bed/

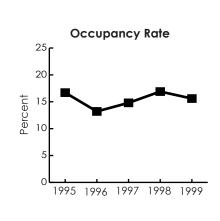


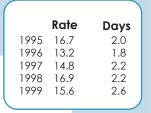
	Beds	per 1,000 pop.
1995	15	1.4
1996	15	1.4
1997	15	1.4
1998	15	1.4
1999	15	1.4

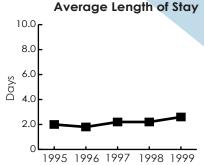
Available Beds per 1,000 Population



Occupancy Rate



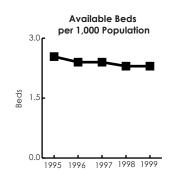


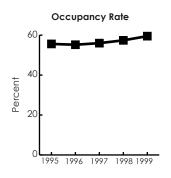


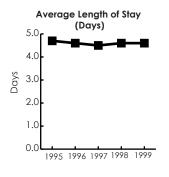
Graphs include data from comparable GAC hospitals plus Kaiser.

Source: OSHPD Annual Hospital Financial Disclosure Reports.

California

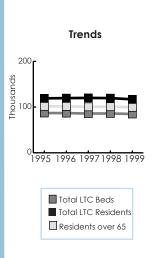




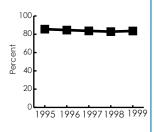








Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

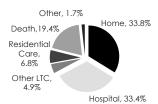
There were no long-term care services provided in Mono County during 1995-1999.

Residents 1999

California

There were no long-term care services provided in Mono County during 1995-1999.

Discharged To 1999



financial Information

California Payers, 1999



Resources: Clinics

Mono County Healthcare Resources



Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

 community clinics, where patients are not charged for services or medicines.

> California Clinic Patients Race/Ethnicity 1999

Pacific Islander, 0.4%
Filipino, 1.0%
Native American, 2.1%
Other Non-White, 4.6%
Asian, 5.3%
White, 26.9%
Hispanic,

53.1%

The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

PRIMARY CARE CLINICS

County Trends

There were no Primary Pare Clinic patients or encounters reported in Mono County during 1995 - 1999.

Economic Status (Based on Federal Poverty levels)

Edition 2, 2001

Source: OSHPD Primary Care Clinic Utilization database.

HOME HEALTH AGENCIES

County Trends





Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999

Dircharged To

esources: Hospices

Mono County Healthcare Resources



Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

HOSPICES

County Trends

There were no hospice patients reported in Mono County during 1995 - 1999.

Patients 1999

Conditions Requiring Hospice Care
1999



Inpatient Overview

Trends
Demographics
Admits/Dispositions

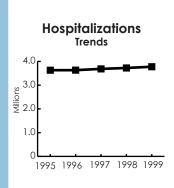
Clinical Overview

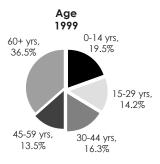
Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Mono County

Hospitalization Characteristics

California





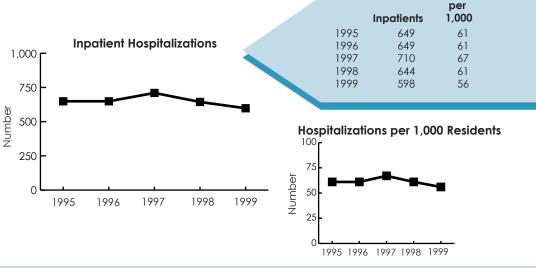
ospitalization Characteristics: Inpatient Overview



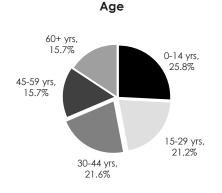
Edition 2, 2001

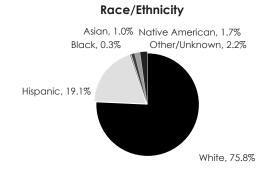
INPATIENT OVERVIEW

County Trends

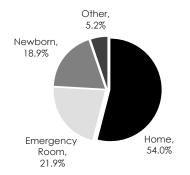


Patients 1999

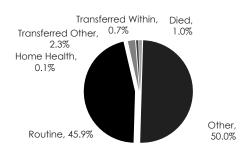




Admitted From



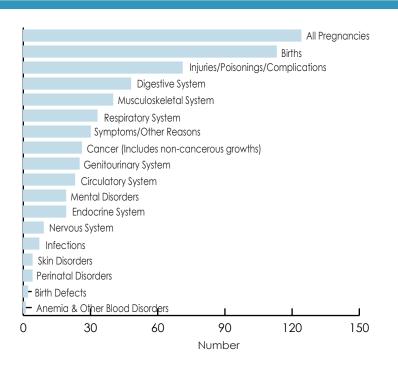
Discharged To



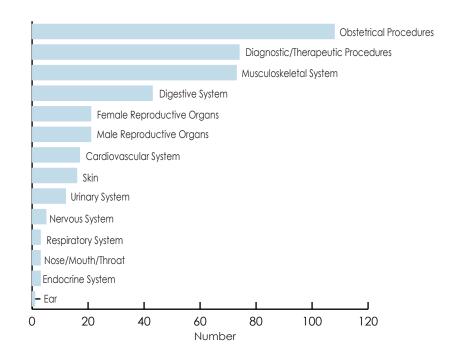
Source: Department of Finance, OSHPD California Inpatient Discharge Data.

CLINICAL OVERVIEW

Types of Principal Diagnoses



Types of Principal Procedures 1999



- Pregnancies/births account for 39.6% of hospital discharges in Mono County, and 28.3% of hospital discharges statewide.
- Injuries/poisonings/complications, digestive system disorders and musculoskeletal system disorders account for the top three diagnostic categories of hospital discharges in Mono County, excluding pregnancies and births.

- Obstetrical procedures account for 27.0% of inpatient principal procedures performed on Mono County residents and 22.2% of inpatient principal procedures performed statewide.
- Principal procedures performed for musculoskeletal system, digestive system and female reproductive organs are the top three procedure categories for hospital discharges in Mono County, excluding obstetrical and diagnostic/therapeutic procedures.

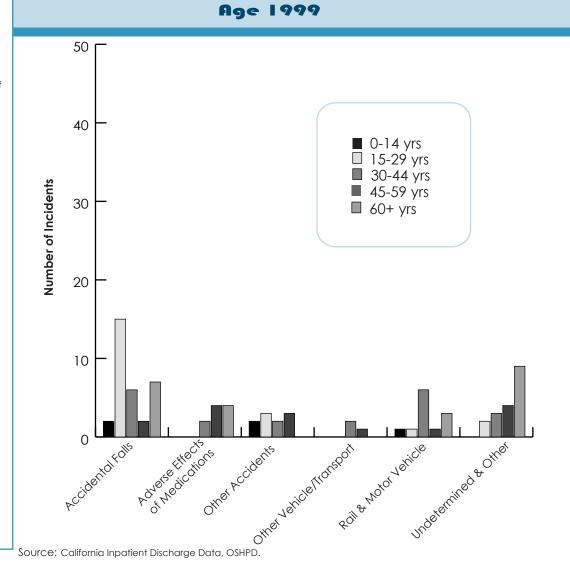
Source: California Inpatient Discharge Data, OSHPD.



Accidental falls, undetermined and other, and rail and motor vehicle accidents are the top three principal causes of injuries of Mono County inpatients.

In Mono County, patients age 60 and over represent 21.9% of discharge records for accidental falls and 40.0% of discharge records for adverse effects of medications.

Types of Injuries 1999 Accidental Falls Undetermined and Other Rail & Motor Vehicle Accidents Adverse Effects of Medications Other Accidents Other Vehicle/Transport Accidents 5 10 20 25 30 35 15 Number Types of Injuries



Edition 2, 2001

npatient Characteristics: Clinical Overview



Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries

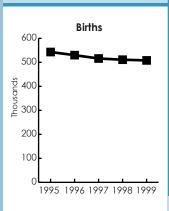
Mono |County

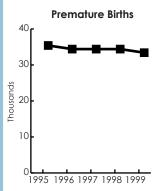
Specific Trends





California





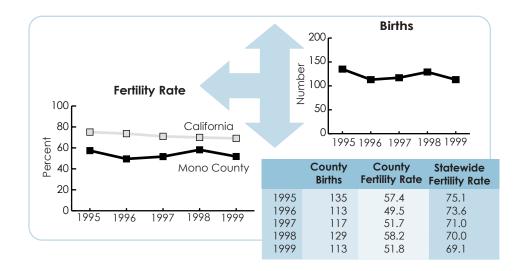
 Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

oecific Trends: Births & Deliveries

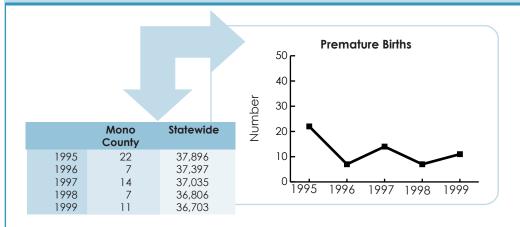
- 26% of all births to California residents were premature.
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

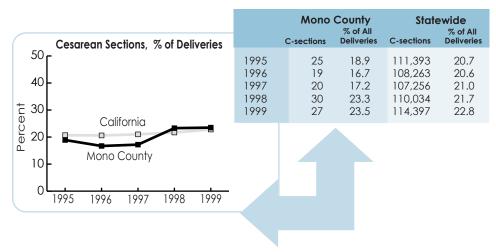
County Trends



Premature Births



Cerarean Section Deliveries



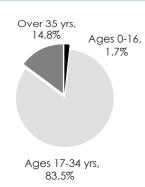
Edition 2, 2001

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance.

County Trends

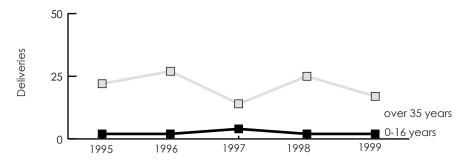
All Deliveries: Mother's Age at Delivery,1999

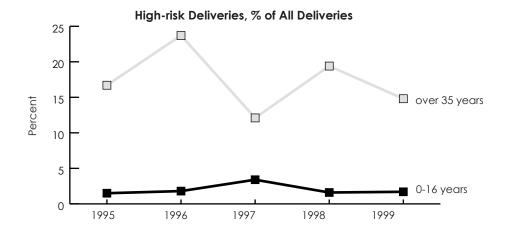
	0-1	6 yrs	17-34	yrs	Over 3	35 yrs
	Number	% of all births	Number	% of all births	Number	% of all births
1995	2	1.5	108	81.8	22	16.7
1996	2	1.8	85	74.6	27	23.7
1997	4	3.4	98	84.5	14	12.1
1998	2	1.6	102	79.1	25	19.4
1999	2	1.7	96	83.5	17	14.8



High-risk Deliveries

High-risk Deliveries





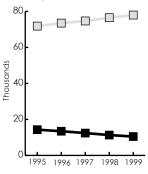
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



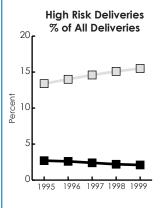
California

 Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

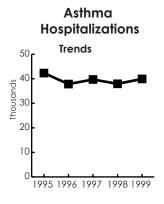
High Risk Deliveries











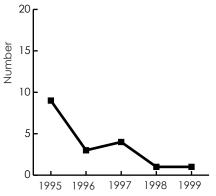
	-adjusted Rate er 1,000 Pop.
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

County Trends





	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	9 3 4 1	0.83 0.27 0.38 0.09 0.12

Patients 1999

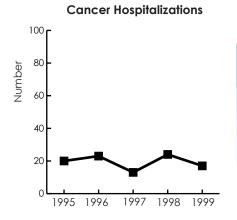
Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not be displayed for this county on patient counts of less than five.

CANCER

(based on principal diagnosis)

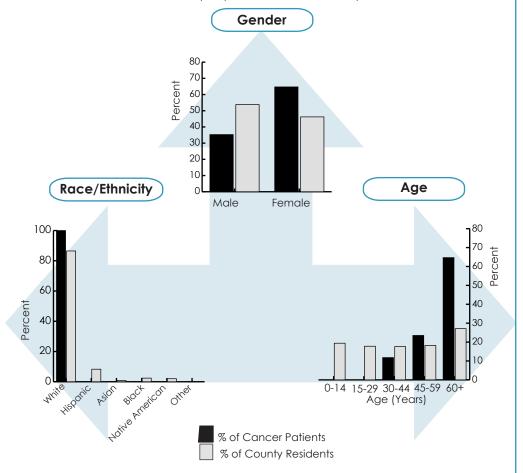
County Trends



	alizations County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	20 23 13 24 17	2.22 2.52 1.33 2.49 1.71

Patients 1999

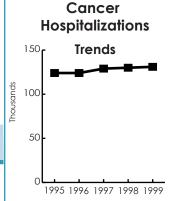
Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California



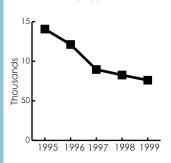
	Age-adjusted Rate per 1,000 Pop.
1995	4.44
1996	4.36
1997	4.43
1998	4.37
1999	4.30





HIV Hospitalizations

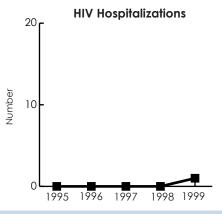
Trends



•	adjusted Rate er 1,000 Pop.
1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22

(based on principal diagnosis)

County Trends



	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	0 0 0 0	0.00 0.00 0.00 0.00□ 0.09

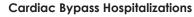
Patients 1999

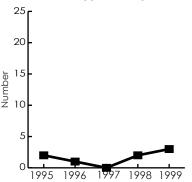
Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

> Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not be displayed for this county on patient counts of less than five.

CARDIAC BYPASS (based on principal procedure)

County Trends





	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995	_	0.24
1996 1997		0.1 <i>4</i> 0.00
1998 1999	_	0.21 0.29
177.	0	0.27

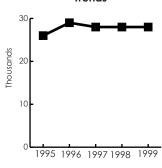
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

California

Cardiac Bypass Hospitalizations

Tr	ei	nd	ls
	C		

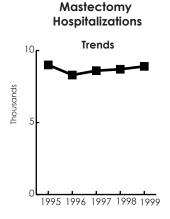


Age-adjusted Rate per 1,000 Pop.		
1995	0.97	
1996	1.03	
1997	0.99	
1998	0.96	
1999	0.93	

Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not be displayed for this county on patient counts of less than five.

pecific Trends: Procec





A	ge-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	0.32 0.29 0.29 0.29 0.29

MASTECTOMY

(based on principal procedure)

County Trends



	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995	0	0.00
1996	0	0.00
1997	0	0.00
1998	1	0.13
1999	4	0.37

Patients 1999

Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group

Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not be displayed for this county on patient counts of less than five.

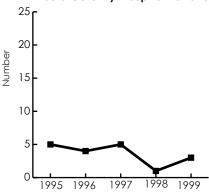
Edition 2, 2001

pecific Trends: Procedures

PROSTATECTOMY (based on principal procedure)

County Trends





	alizations County	Age-adjusted Rate per 1,000 Pop.
1995	5	0.63
1996	4	0.51
1997	5	0.62
1998	1	0.13
1999	3	0.25

Patient 1999

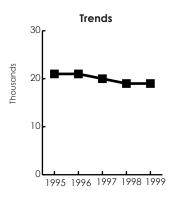
Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group





California

Prostatectomy Hospitalizations

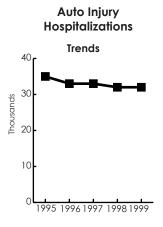


•	er 1,000 Pop.
1995	0.79
1996 1997	0.75 0.72
1997	0.67
1999	0.65
(

A man and threat and Doube

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.





Age-adjusted Rate per 1,000 Pop.		
1995	1.08	
1996	1.04	
1997	1.01	
1998	0.98	
1999	0.97	

AUTO INJURY (based on first event causing hospitalization)

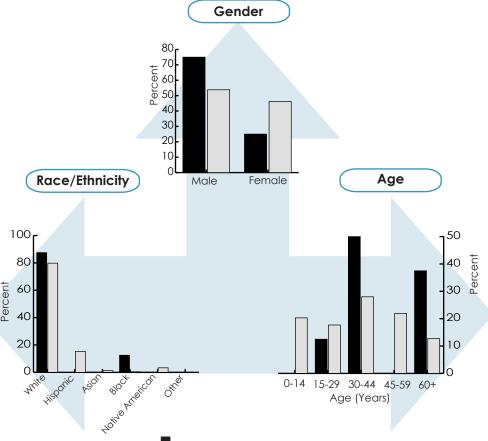
County Trends



	ospitalizations Aono County	Age-adjusted Rate per 1,000 Pop.
1995	6	0.55
1996	6	0.63
1997	5	0.45
1998	2	0.18
1999	8	0.83

Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group



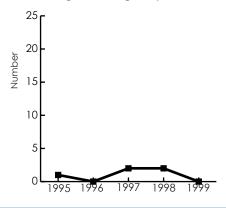
% of Auto Accident Patients ■ % of County Residents

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

DRUG POISONING (based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations



five.

	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	-	0.08 0.00 0.18 0.18 0.00

Patients 1999

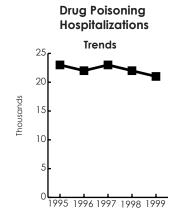
Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not

be displayed for this county on patient counts of less than



California



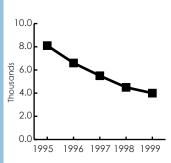
Aç	Age-adjusted Rate per 1,000 Pop.	
1995	0.72	
1996	0.71	
1997	0.70	
1998	0.66	
1999	0.64	





Gunshot Injury Hospitalizations

Trends

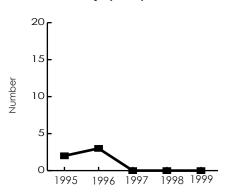


	Age-adjusted Rate per 1,000 Pop.		
1995 1996	0.20		
1997 1998 1999	0.13		

GUNSHOT INJURIES (based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



	Hospitalizations Mono County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	0	0.17 0.00 0.00 0.00 0.00

Patient 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

Due to the confidential nature of medical information specific gender, race/ethnicity, and age statistics will not be displayed for this county on patient counts of less than five.



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